

Job Detail

Staff Level

| | |
|---------------------|--|
| Position Title | Financial Planning & Analyst |
| Recruiter Company | Tech Alliance KK |
| Company Name | Company name is private |
| Activated / Updated | 2024-04-10 / 2024-05-08 |
| Job Type | Finance/Accounting - Analysis & Planning Finance/Accounting - Finance & Corporate Finance |
| Industry | Tourism/Hotels, Lodging/Restaurant, Food Services |
| Location | Asia Japan Tokyo |
| Job Description | <p>Overall work scope: Financial Planning and Analysis:</p> <ul style="list-style-type: none"> - Support preparation of the annual budget and mid-term business planning of the organization. - Conduct in-depth financial analysis to provide insights and recommendations on budget performance, revenue and expense trends, cost optimization opportunities, and overall financial health. - Monitor and evaluate actual financial results against budgeted targets, identify variances, and communicate findings to management, highlighting potential risks and opportunities. - Drive the preparation of mid-to-long-term business plans, including financial forecasts, cash flow projections, and scenario analyses, to support strategic decision-making - Design and generate financial reports, dashboards, and key metrics to track performance against targets and present findings to senior management and the board of directors. - Provide guidance and support to Finance and Management teams in understanding financial reports, interpreting data, and implementing corrective actions where necessary. |
| Company Info | Our Client helps companies travel smart and achieve more. They drive program adoption, cost savings, and talent retention through digital experiences that simplify business travel. |
| Working Hours | 9:00 AM - 6:00 PM |
| Qualifications | <p>Strong financial modeling, forecasting, and analytical skills with the ability to translate complex data into actionable insights. Excellent knowledge of budgeting, financial reporting, and performance management principles. Attention to detail, accuracy, and a commitment to meeting deadlines. Be passionate, aspirational, and highly motivated to commit to the goal achievement even in difficult situation. Strong interpersonal and communication skills to work with both internal and external stakeholders.</p> |
| English Level | Business Conversation Level (TOEIC 735-860) |
| Japanese Level | Native Level |
| Chinese Level | None |
| Salary | JPY - Japanese Yen JPY 6500K - JPY 8000K |
| Salary Description | Social Insurance Commuting/ Transportation Allowance Education/ Training |
| Holiday Description | Paid Holidays Sick Leave |

