

Job Detail

Staff Level

Position Title	Financial Planning & Analyst
Recruiter Company	Tech Alliance KK
Company Name	Company name is private
Activated / Updated	2024-04-10 / 2024-05-08
Job Type	Finance/Accounting - Analysis & Planning Finance/Accounting - Finance & Corporate Finance
Industry	Tourism/Hotels, Lodging/Restaurant, Food Services
Location	Asia Japan Tokyo
Job Description	<p>Overall work scope: Financial Planning and Analysis:</p> <ul style="list-style-type: none">- Support preparation of the annual budget and mid-term business planning of the organization.- Conduct in-depth financial analysis to provide insights and recommendations on budget performance, revenue and expense trends, cost optimization opportunities, and overall financial health.- Monitor and evaluate actual financial results against budgeted targets, identify variances, and communicate findings to management, highlighting potential risks and opportunities.- Drive the preparation of mid-to-long-term business plans, including financial forecasts, cash flow projections, and scenario analyses, to support strategic decision-making- Design and generate financial reports, dashboards, and key metrics to track performance against targets and present findings to senior management and the board of directors.- Provide guidance and support to Finance and Management teams in understanding financial reports, interpreting data, and implementing corrective actions where necessary.
Company Info	Our Client helps companies travel smart and achieve more. They drive program adoption, cost savings, and talent retention through digital experiences that simplify business travel.
Working Hours	9:00 AM - 6:00 PM
Qualifications	<p>Strong financial modeling, forecasting, and analytical skills with the ability to translate complex data into actionable insights.</p> <p>Excellent knowledge of budgeting, financial reporting, and performance management principles.</p> <p>Attention to detail, accuracy, and a commitment to meeting deadlines.</p> <p>Be passionate, aspirational, and highly motivated to commit to the goal achievement even in difficult situation.</p> <p>Strong interpersonal and communication skills to work with both internal and external stakeholders.</p>
English Level	Business Conversation Level (TOEIC 735-860)
Japanese Level	Native Level
Chinese Level	None
Salary	JPY - Japanese Yen JPY 6500K - JPY 8000K
Salary Description	Social Insurance Commuting/ Transportation Allowance Education/ Training
Holiday Description	Paid Holidays Sick Leave

