

## Job Detail

Staff Level

Position Title	Financial Planning & Analyst
Recruiter Company	Tech Alliance KK
Company Name	Company name is private
Activated / Updated	2024-04-10 / 2024-05-08
Job Type	Finance/Accounting - Analysis & Planning Finance/Accounting - Finance & Corporate Finance
Industry	Tourism/Hotels, Lodging/Restaurant, Food Services
Location	Asia Japan Tokyo
Job Description	<p>Overall work scope: Financial Planning and Analysis:</p> <ul style="list-style-type: none"><li>- Support preparation of the annual budget and mid-term business planning of the organization.</li><li>- Conduct in-depth financial analysis to provide insights and recommendations on budget performance, revenue and expense trends, cost optimization opportunities, and overall financial health.</li><li>- Monitor and evaluate actual financial results against budgeted targets, identify variances, and communicate findings to management, highlighting potential risks and opportunities.</li><li>- Drive the preparation of mid-to-long-term business plans, including financial forecasts, cash flow projections, and scenario analyses, to support strategic decision-making</li><li>- Design and generate financial reports, dashboards, and key metrics to track performance against targets and present findings to senior management and the board of directors.</li><li>- Provide guidance and support to Finance and Management teams in understanding financial reports, interpreting data, and implementing corrective actions where necessary.</li></ul>
Company Info	Our Client helps companies travel smart and achieve more. They drive program adoption, cost savings, and talent retention through digital experiences that simplify business travel.
Working Hours	9:00 AM - 6:00 PM
Qualifications	<p>Strong financial modeling, forecasting, and analytical skills with the ability to translate complex data into actionable insights.</p> <p>Excellent knowledge of budgeting, financial reporting, and performance management principles.</p> <p>Attention to detail, accuracy, and a commitment to meeting deadlines.</p> <p>Be passionate, aspirational, and highly motivated to commit to the goal achievement even in difficult situation.</p> <p>Strong interpersonal and communication skills to work with both internal and external stakeholders.</p>
English Level	Business Conversation Level (TOEIC 735-860)
Japanese Level	Native Level
Chinese Level	None
Salary	JPY - Japanese Yen JPY 6500K - JPY 8000K
Salary Description	Social Insurance Commuting/ Transportation Allowance Education/ Training
Holiday Description	Paid Holidays Sick Leave

